

Holme Parish Council

Budget

FY 2019-2020

	2018/19 Budget	2019/20 Budget
INCOME		
Precept	£21,720.30	£23,892.33
Reserves brought forward	£11,240.72	£15,000.00
Lengthsman Grant	£0.00	£0.00
HGAS rental	£480.00	£480.00
Income totals	£33,441.02	£39,372.33
EXPENSES		
Salary	£4,320.00	£5,940.00
Administration Expenses	£450.00	£450.00
Training	£250.00	£150.00
Insurance	£2,100.00	£750.00
Audit Costs	£375.00	£300.00
Hall Hire	£219.02	£200.00
Subscriptions	£300.00	£300.00
Donations	£1,785.00	£1,740.00
Asset Maintenance	£2,000.00	£500.00
Childrens Playarea	£1,200.00	£750.00
Website and hosting	£159.00	£200.00
Lengthsman	£5,896.00	£6,000.00
Community Led Plan	£300.00	£8,000.00
Lighting costs	£215.00	£200.00
Contingency Fund	£1,000.00	£1,000.00
Speedwatch	£1,200.00	£0.00
Square Project	£5,486.00	£7,000.00
Reserves	£6,188.00	£6,000.00
Total Other Expenses	£33,443.02	£39,480.00
Surplus/Deficit	-£2.00	-£107.67