

Holme Parish Council
Income and Expenditure
April 2018 through March 2019

Apr '18 - Mar 19

Ordinary Income/Expense	
Income	
HGAS Rent	575.00
Miscellaneous Income	186.86
Precept	
SLDC Grant	1,014.56
Precept - Other	20,705.74
Total Precept	<u>21,720.30</u>
Total Income	22,482.16
Expense	
Administration Expense	349.78
Asset Maintenance	210.20
Audit Costs	50.00
Children's Play Area	356.76
Clerk Salary	
Clerk Income Tax	662.40
Clerk Salary - Other	4,369.32
Total Clerk Salary	<u>5,031.72</u>
Community Led Plan	75.00
Donations	100.00
Dues and Subscriptions	332.00
Insurance Expense	683.98
Lengthsman Expenses	6,151.90
Miscellaneous Expense	1,263.69
Room Hire	202.50
Square Project	2,985.02
Website and Hosting	159.00
Total Expense	<u>17,951.55</u>
Net Ordinary Income	4,530.61
Other Income/Expense	
Other Income	
Interest Income	12.36
Total Other Income	<u>12.36</u>
Net Other Income	12.36
Surplus/Deficit for the Year	<u><u>4,542.97</u></u>