

Explanation of variances – pro forma

Name of smaller authority:
County area:

Holme Parish Council
Cumbria

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,737	22,313				
2 Precept or Rates and Levies	20,706	22,849	2,143	10.35%	NO	
3 Total Other Receipts	1,829	3,089	1,260	68.89%	YES	Donations from District Councillors received totalling £750 plus rent from Allotment Society of £480
4 Staff Costs	5,032	6,457	1,425	28.32%	YES	Exceptional salary increase for clerk of £1425 to bring into line with LC2 council benchmark
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	12,927	14,342	1,415	10.95%	NO	
7 Balances Carried Forward	22,313	27,452			NO	
8 Total Cash and Short Term Investments	22,313	27,452				
9 Total Fixed Assets plus Other Long Term Investments and As	95,686	99,120	3,434	3.59%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	