

Holme Parish Council
Budget Proposals 2020/21

	2019/20 Budget	2020/21 Budget	
INCOME			
Reserves brought forward	£15,000.00	£17,000.00	
Lengthsman Grant	£0.00	£0.00	
HGAS rental	£480.00	£500.00	
Income totals	£15,480.00	£17,500.00	
EXPENSES			
Salary	£5,940.00	£8,000.00	
Administration Expenses	£450.00	£500.00	
Training	£150.00	£150.00	
Insurance	£750.00	£750.00	
Audit Costs	£300.00	£300.00	
Hall Hire	£200.00	£200.00	
Subscriptions	£300.00	£300.00	
Donations	£1,740.00	£1,800.00	
Asset Maintenance	£500.00	£500.00	
Childrens Playarea	£750.00	£750.00	
Website and hosting	£200.00	£200.00	
Lengthsman	£6,000.00	£6,300.00	5% increase
Community Led Plan	£8,000.00	£3,000.00	
Lighting costs	£200.00	£200.00	
Speedwatch	£0.00	£5,000.00	
Square Project	£7,000.00	£5,000.00	
Reserves	£6,000.00	£6,000.00	
Total Other Expenses	£38,480.00	£38,950.00	
Contingencies @ 5%	£1,924.00	£1,947.50	
Surplus/Deficit	£892.33	£494.83	
Precept Request	£23,892.33	£23,892.33	