

Holme Parish Council

Budget Suggestions 2021-2022

	2020/21 Budget	2020/21 Projected	2021/22 Budget
RECEIPTS			
Reserves brought forward	£17,000.00	£17,000.00	£0.00
Lengthsman Grant	£0.00	£0.00	£0.00
HGAS rental	£500.00	£500.00	£500.00
Income totals	£17,500.00	£17,500.00	£500.00
PAYMENTS			
Salary	£8,000.00	£8,000.00	£8,150.00
Administration Expenses	£500.00	£300.00	£350.00
Training	£150.00	£0.00	£150.00
Insurance	£750.00	£723.00	£775.00
Audit Costs	£300.00	£575.00	£250.00
Hall Hire	£200.00	£0.00	£200.00
Subscriptions	£300.00	£271.00	£300.00
Donations	£1,800.00	£0.00	£2,000.00
Asset Maintenance	£500.00	£0.00	£300.00
Childrens Playarea	£750.00	£600.00	£750.00
Website and hosting	£200.00	£950.00	£300.00
Lengthsman	£6,300.00	£6,300.00	£6,450.00
Community Led Plan	£3,000.00	£0.00	£0.00
Lighting costs	£200.00	£0.00	£200.00
Speedwatch	£5,000.00	£0.00	£0.00
Square Project	£5,000.00	£0.00	£0.00
Reserves	£6,000.00	£20,800.00	£2,200.00
Total Other Expenses	£38,950.00	£38,519.00	£22,375.00
Contingencies	£1,947.50	£1,925.95	£2,237.50
Surplus/Deficit	£494.83	£0.00	£0.00
Precept Request	£23,892.33	£22,944.95	£24,112.50