

## Holme Parish Council

### Budget Suggestions 2022-2023

	2021/22 Budget	2021/22 Projected	2022/23 Budget	
<b>INCOME</b>				
Lengthsman Grant	£0.00	£0.00	£0.00	
HGAS rental	£500.00	£500.00	£500.00	
<b>Income totals</b>	<b>£500.00</b>	<b>£500.00</b>	<b>£500.00</b>	
<b>EXPENSES</b>				
Salary	£8,150.00	£8,390.00	£8,550.00	Allows for 1 step increase and pension costs
Administration Expenses	£350.00	£350.00	£350.00	
Training	£150.00	£0.00	£150.00	
Insurance	£775.00	£645.00	£700.00	
Audit Costs	£250.00	£75.00	£300.00	
Hall Hire	£200.00	£185.00	£200.00	
Subscriptions	£300.00	£340.00	£350.00	
Donations	£2,000.00	£0.00	£2,000.00	
Asset Maintenance	£300.00	£0.00	£300.00	
Childrens Playarea	£750.00	£2,650.00	£1,000.00	Exceptional cost due to fence
Website and hosting	£300.00	£300.00	£300.00	
Lengthsman	£6,450.00	£6,450.00	£6,625.00	2.7% increase
Community Led Plan	£0.00	£0.00	£1,500.00	11300 in reserves
Lighting costs	£200.00	£0.00	£200.00	
Speedwatch	£0.00	£0.00	£0.00	6200 in reserves
Square Project	£0.00	£180.00	£0.00	17306 in reserves
<b>Total Other Expenses</b>	<b>£22,375.00</b>	<b>£19,565.00</b>	<b>£22,525.00</b>	
Contingencies	£2,237.50	£1,907.00	£2,252.50	
<b>Surplus/Deficit</b>	<b>£494.83</b>	<b>£3,640.50</b>	<b>£0.00</b>	
<b>Precept Request</b>	<b>£24,112.50</b>		<b>£24,277.50</b>	0.5% increase or £1.48 per year on a Band D property